

MUNICIPALITY OF PINAMALAYAN
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2020 - 2022)

BARANGAY ZONE III

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION								
	LEAD	SUPPORT	2020			2021			2022		
			EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FOR FUND SOURCING	EXPECTED OUTPUT	COST	FOR FUND SOURCING
SOCIAL SERVICES SECTOR											
Rehabilitation of Streetlighting system	barangay	MGOP/ PGOM	Streetlighting system rehabilitated	130,000.00	20% DF	Streetlighting system rehabilitated	(130,000.00)	FFS	Streetlighting system rehabilitated	(130,000.00)	FFS
Purchase of lot for the relocation of informal settlers	Barangay	MGOP/ PGOM	Relocation lot for informal settlers purchased	1,000,000,000.00	20%	Purchase of lot for the relocation of informal	1,000,000,000.00	FFS	Purchase of lot for the relocation of	1,000,000,000.00	FFS
Improvement of Multi-purpose hall	Bangay	MGOP/ PGOM	Multi-purpose Hall Improved	1,000,000,000.00	20%	Improvement of Multi-purpose Hall	1,000,000,000.00	FFS	Improvement of Multi- purpose Hall	1,000,000,000.00	FFS
ECONOMIC SERVICES SECTOR											
Capability Building	Barangay	CSO	Livelihood Training for Women conducted	50,000.00	GAD	Livelihood Training for Women conducted	50,000.00	FFS	Livelihood Training for Women conducted	50,000.00	FFS
Urban Greening Program	Barangay	MGOP	Multilayered plant box fabricated			Multi layered plant box fabricated	(100,000.00)	FFS	Multi layered plant box fabricated	(100,000.00)	FFS
Rehabilitation of Barangay Roads	Barangay	MGOP	Barangay Roads rehabilitated	6,000,000,000.00	20%	Rehabilitation of Barangay Roads	6,000,000,000.00		Rehabilitation of Barangay Roads	6,000,000,000.00	
Construction of Manpower Development Center	Barangay	MGOP	Manpower Development Center constructed	500,000.00	20%	Manpower Development Center constructed	500,000.00		Manpower Development Center constructed	500,000.00	FFS
			Installation of Water System	500,000.00	20%	Water System Installed	500,000.00		Water Installed	500,000.00	FFS
Construction/Fabrication of Materials Recovery Facility	Barangay	MGOP	MRF Constructed/Fabricated	100,000.00	20%	Construction/Fabrication of Materials Recovery Facilities	1,000,000.00	FFS	Construction/Fabrication of Materials Recovery Facilities	1,000,000.00	FFS

Vegetation Control	Barangay		Clean & Green Program	60,000.00	20%	Vegetation Control	60,000.00	FFS	Vegetation Control	60,000.00	FFS
Declogging of canals	Barangay	MGOP	160 linear meters of canal declogged	60,000.00	20% DF	160 linear meters of canal declogged	60,000.00	FFS	160 linear meters of canal declogged	60,000.00	FFS
OTHER SERVICES SECTOR											
Rehabilitation of damaged structures	Barangay	PGOM/ MGOP	All damaged structures rehabilitated	32,895.00	BDRRMF	All damaged structures rehabilitated	50,000.00	FFS	All damaged structures rehabilitated	50,000.00	FFS
TOTAL				9,350,000.00	20% DF		8,001,990,000.00	FFS		8,001,990,000.00	FFS
				50,000.00	GAD						
				32,895.00	BDRRMF						

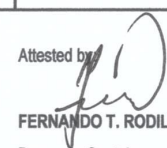
Prepared by:


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Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY ZONE III



BARANGAY DEVELOPMENT PLAN
2020-2022

Performance Area	Priority Programs	Objectives	Legislative/Policy Intervention	Target Beneficiaries	FUNDING		Period of Implementation					Remarks
					Source	Amount	2020	2021	2022	2023	2024	
Governance & Administration - Properties & Equipment - Furnitures & Fixtures (Daycare & Senior Citizen)	Karagdagang computer Set at Photocopying machine	Magkaroon ng mga naangkop na kagamitan	Magsagawa ng pagpupulong at gumawa ng mga resolusyon	Barangay Hall, Mamamayan ng Barangay	SK FUND	50,000.00	✓	✓	✓			
	Karagdagang kagamitan sa opisina ng Senior citizen at sa Daycare Center	Walang sapat na gamit ang mga Senior Citizen ganundin ang Dycare Center	Makabili ng mga kagamitan tulad ng upuan, lamesa, cabinet, bentilador, airconditioning unit at iba pa	Mga Senior Citizens at Daycare Students	GAD FUND	50,000.00		✓	✓			
Social Services - Health Sanitation - Training	Feeding Program	Mabawasan ang malnourish children sa barangay	Magsagawa ng pagpupulong upang maaksyunan ang problema sa barangay.	Mga batang malnourish	DSWD	20,000.00		✓	✓			
	GAD Training KP Training,VAWC Livelihood Training for women	Magkaroon ng dagdag kaalaman para sa maayos na pamamahala	Magsagawa ng pagsasanay upang magkaroon ng karagdagang kaalaman ang mga opisyal at kababaihan	Mga opisyal ng Barangay Womens Organization	GF FFS	10,000.00	✓	✓	✓			

Communal Garden		Pag-aayos ng pagtatanimang lugar at pagsasagawa ng nursery	Magkaroon ng communal garden	Magsagawa ng pagpupulong at alamin kung saan ang mga posibleng lugar na pwedeng pagtaniman	Mamamayan ng Barangay	Mun. Agriculture Office		✓	✓	✓			
Fabrication of Canopy for		Pagpapagawa ng Canopy	Hindi sapat ang espasyo ng Multipurpose Hall, tuwing may pangmaramih ang pagpupulong	Makapagpagawa ng Canopy o Tent na Magagamit sa mga pagpupulong	mamamayan ng barangay	GF	50,000.00		✓				
Purchase of Lot for the Relocation of Informal Settlers		Pagbili ng lote	Marami pa ring squatters o informattlers sa aming barangay	Magsagawa ng pagpupulong at makipag-ugnayan sa mga ahensya na maaring makatulong sa barangay. Mabigyan ng lote ang mga kabarangay na mapagtatayuan ng kanilang mga bahay	Mamamayan ng barangay	20% DF	1,000,000.00		✓	✓			
Purchase of Service Vehicle		Pagbili ng Service Vehicle	Walang sasakyan na magagamit sa pagseserbisyo sa mga kabarangay	Magsagawa ng pagpupulong at makipag-ugnayan sa mga ahensysa na makakatulong sa barangay upang makahingi ng Rescue Vehicle.	Mamamayan ng barangay	FFS	500,000.00	✓	✓	✓			

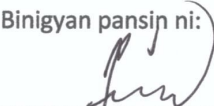
De-clogging of Canals	Makapagpalinis ng mga kanal at sapa sa nasasakupan ng barangay	Pagpapalinis ng mga baradong kanal sa bawat Sitio	Malinisan ang lahat ng kanal upang maiwasan ang pagkalat ng sakit sa barangay	Mamamayan ng Barangay	20% DF	60,000.00	✓	✓	✓			
Economic Sector Infrastructure												
Construction of Manpower Development Center	Pagsasagawa ng Manpower Development Center	Magkaroon ng Manpower Development Building ang barangay	Makapagpatayo ng opisina na magagamit ng lahat	Mamamayan ng Barangay	20% DF	200,000.00	✓	✓	✓			
Fabrication of Slabs of Drainage Canal at Sitio Acacia	Makapagpagawa ng Slab upang matakpan ang frainage Canal sa Sitio Acacia	Malagyan ng takip ang mga kanal upang di tapunan ng basura	Maisaayos ang mga Drainage Canal upang hindi pamahayan ng mga lamok na magdadala ng sakit sa mga pamayanan.	Mamamayan ng Barangay	20% DF	100,000.00	✓	✓	✓			
Installation of Streetlights	Maisaayos ang lahat na sirang streetlights ng barangay	Magkaroon ng maayos na pailaw sa barangay upang maiwasan ang mga masasamang Gawain	Mapalitan ang mga sirang bumbilya at sirang linya	Mamamayan ng barangay	20% DF	100,000.00		✓	✓			

• Installation of Water System	Pagsasagawa ng Tanke ng tubig sa Barnagya Hall	Makapaglagay ng tangke ng tubig sa barangay hall	Magkaroon ng source ng tubig lalo na kung wala ang serbisyo ng Local Water District lalo kung panahon ng kalamidad	Mamamayan ng barangay	20% DF	200,000.00	✓	✓	✓			
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Inihanda ni:


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Kalihim

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