

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region :MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay : ZONE III

Total Budget of LGU: 3,500,000.00
Total GAD Budget : 260,000.00

Gender Issue or GAD Mandate 1	GAD Program/Project/Activity 2	Performance Target and Indicator 3	GAD Budget 4	Responsible Person 5
CLIENT-FOCUSED				
Gender Issues				
Inadequate support to women and mothers with special concerns to health services (13 women and girl children PWDs.)	Provision of medical assistance to women and girl children PWDs	Medicines for women , children & PWD's purchased	40,000.00	Sangguniang Barangay
Inadequate support to women and men PWDs on livelihood opportunities (15 female aand 10 male PWDs.)	Conduct skills training (mat weaving) Social Protection Program: Enrollment of single-parent families to Philhealth	Pwd's trained (15 womens & 10 men) 100% of single-parent families enrolled to Philhealth	20,000.00	Sangguniang Barangay
Lack of access of single-parent families to social protection/ health insurance	Enrollment of single-parent families to Philhealth			Sangguniang Barangay
Absence of gender responsive facility in BHS	Establishment of breastfeeding station at health center	1 breastfeeding station installed at health station	20,000.00	Sangguniang Barangay
GAD Mandate	Establishment of VAW Desk (Indicate specific items to be procured per DILG MC 2017-114)	Fabrication of Cabinets and sofabed	40,000.00	Sangguniang Barangay
MCW Sec 12 Protection to women -B- Establishment of VAW Desk with trained personnel in handling VAWC	Training of barangay VAW Desk Officer	VAW Desk Officer trained on VAW related laws	20,000.00	Sangguniang Barangay
MCW Sec 19 Equal rights in All Matters Relating to Marriage and Family Relations	Women's and Couple's Month Celebration	Couples Month Celebration	30,000.00	Sangguniang Barangay
Sub-total A			160,000.00	
ORGANIZATION-FOCUSED				
Gender Issues				

low awareness of barangay officials on Gender and Development	Training of Barangay Officials on Gender and Development	100% of Barangay officials trained on Gender & Development (16 womens and 11 men)	20,000.00	Sangguniang Barangay
Low awareness of GAD Focal Point System on GAD Planning and Budgeting	Training of barangay officials on Gender and Development	100% of barangay officials trained on Gender and Development	60,000.00	Sangguniang Barangay
(GAD Mandate)				
Right to Livelihood and Capital Assistance	Conduct skills training (mat weaving)	Pwd's trained (15 womens & 10 men)	20,000.00	Sangguniang Barangay
Sub-total B			100,000.00	
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C)			260,000.00	
Prepared by:	Approved by:		Date:	
GRACE R. ORTEGA Barangay Secretary	HON. FERNANDO T. RODIL Punong Barangay		DAY/MM/YEAR	

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT
FY 2019

Region: IV B MIMAROPA
Province ORIENTAL MINDRO
Municipality PINAMALAYAN
Barangay ZONE III

Total Annual Budget 2,852,298
Total GAD Budget 142,646.00

Gender Issue or GAD Mandate CLIENT FOCUS	GAD Program/Project/ Activity	Performance Target & Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance / Remarks
Poor condition of Daycare Center ORGANIZATIONAL FOCUSED	Acquisition of Airconditioning Unit	13 boys, 16 girls accessing the daycare center		30,000	30,000	
Capability Building	Training & Seminar on GAD Planning & VAWC	Punong Barangay, SB, Chairman on VAWC, 30 men, 40 women		30,000	30,000	
	Livelihood Training for women (Food Processing, Dressmaking, Wellness massage, beauty care)	40 womens trained(womens organization		10,000	10,000	
	Training & Seminar on Katarungang Pambarangay	20 men, 20 women (brgy officials)		10,000	10,000	
Refurbishment of Senior Citizen	Fabrication of Canopy for Senior Citizen meetings and different activities	Canopy fabricated, 77 male and 120 female will be benefited		30,000	30,000	
Health Program	Purchase of over the counter medicines	over the counter medicines procured		32,646.00	32,646.00	
TOTAL				142,646	142,646	

Prepared by: 
GRACE R. ORTEGA
Barangay Secretary

Approved by: 
FERNANDO T. RODIL
Punong Barangay